

**Wellesley High School
MSBA FINAL OPTION DOCUMENTATION**

ATM 2008

Architectural/Engineering Fees	\$	1,975,000
Other Professional Services	\$	400,130
Other Project Costs	\$	66,400
Sub - Total MSBA Final Option Documentation	\$	2,441,530
Contingency	10% \$	244,200
Sub - Total MSBA Final Option Documentation	\$	2,685,730
Funds Available from ATM 07 Appropriation	\$	(95,000)
TOTAL APPROPRIATION REQUEST ARTICLE 17 - ATM 08	\$	2,590,730.00

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ATM 2008

		Proposed Budget	
Item	Sub-Total	Total	
Architectural/Engineering Fees			
Schematic Design			
SMMA letter of March 15, 2008			
Advance Concept Design for 2 Options			
Phase II			
A/E Services	\$ 288,000		
Expenses	\$ 25,000		
Cost Consultant	\$ 20,000		
		\$ 333,000	
Schematic Design One Preferred Option			
A/E Services	\$ 1,116,500		
Preliminary Site Permitting	\$ 15,000		
Expenses	\$ 45,000		
Cost Consultant	\$ 15,000		
		\$ 1,191,500	
Feasibility Study Documentation			
Complete Study Documentation	\$ 60,000		
		\$ 60,000	
Consultants (some to be Competitively Bid)			
Traffic Consultant (HSH task III and IV)	\$ 20,000		
Site Survey	\$ 30,000		
Additional Geo-Technical Investigation	\$ 15,000		
Site Environmental testing	\$ 40,000		
Additional Building HazMat assessment	\$ 15,000		
Energy Modeling	\$ 30,000		
Hydrant Flow Test	\$ 4,000		
Food Service Consultant	\$ 20,000		
Acoustical/Sound Consultant	\$ 15,000		
FF&E	\$ 10,000		
Theater Consultant	\$ 10,000		
		\$ 209,000	
			\$ 1,793,500
Additional Services / Expenses Beyond Basic Schematic Design			
Preparation of Presentation Materials			
Table Top Model	\$ 25,000		
1 Exterior Rendering	\$ 12,000		
3 Interior Renderings	\$ 7,500		
		\$ 44,500	
Additional A/E - Consultant Services			
Alternative off-site parking / reconstruction study	\$ 25,000		
Alternative off-site Parking Wetland Flagging / Survey / ANRAD	\$ 12,000		
Sidewalk and Road Improvements Study	\$ 20,000		
Phase III			
Phase III Presentation and Follow-up Serv	\$ 80,000		
		\$ 137,000	
			\$ 181,500
Total Architectural/Engineering Fees			\$ 1,975,000

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			Proposed Budget	
	Item	Sub-Total	Total	
Other Professional Service				
Schematic Design				
Project Manager				
Phase II Services				
	April 15th through June 30	\$ 60,500		
	July 1 through October MSBA approval	\$ 77,000		
	Detailed Constructing Cost Estimate	\$ 35,000		
		\$ 172,500		
Phase III Services				
	MSBA approval through December Vote	\$ 47,630		
		\$ 47,630		
			\$ 220,130	
Additional Consultant Services				
	Destructive Investigation	\$ 75,000		
	Preventative Maintenance Program	\$ 20,000		
	Consultant			
	Building automation/Technology Consultar	\$ 25,000		
		\$ 120,000		
			\$ 120,000	
Construction Manager at Risk				
	Pre-construction Services (Estimating and Schedules)	\$ 60,000		
		\$ 60,000		
			\$ 60,000	
Total Other Professional Service				\$ 400,130

			Proposed Budget	
	Item	Sub-Total	Total	
Other Project Costs				
Schematic Design				
Phase II Services				
PBC Expenses				
	Personal services	\$ 25,600		
	PBC Expenses -phone/copying/misc	\$ 5,800		
		\$ 31,400		
			\$ 31,400	
Phase III Services				
PBC Expenses				
	Personal services	\$ 19,200		
	PBC Expenses -phone/copying/misc	\$ 5,800		
		\$ 25,000		
			\$ 25,000	
Bond Costs				
		\$ 10,000		
		\$ 10,000		
			\$ 10,000	
Total Other Project Costs				\$ 66,400