

PROJECT SCHEDULE

SECTION 5

PROJECT SCHEDULE

The Detailed Schematic Design Schedule defines the tasks and decision timelines leading up to the submission of this Progress Schematic Design report, the completion of the Schematic Design Phase, and the October 2008 Special Town Meeting.

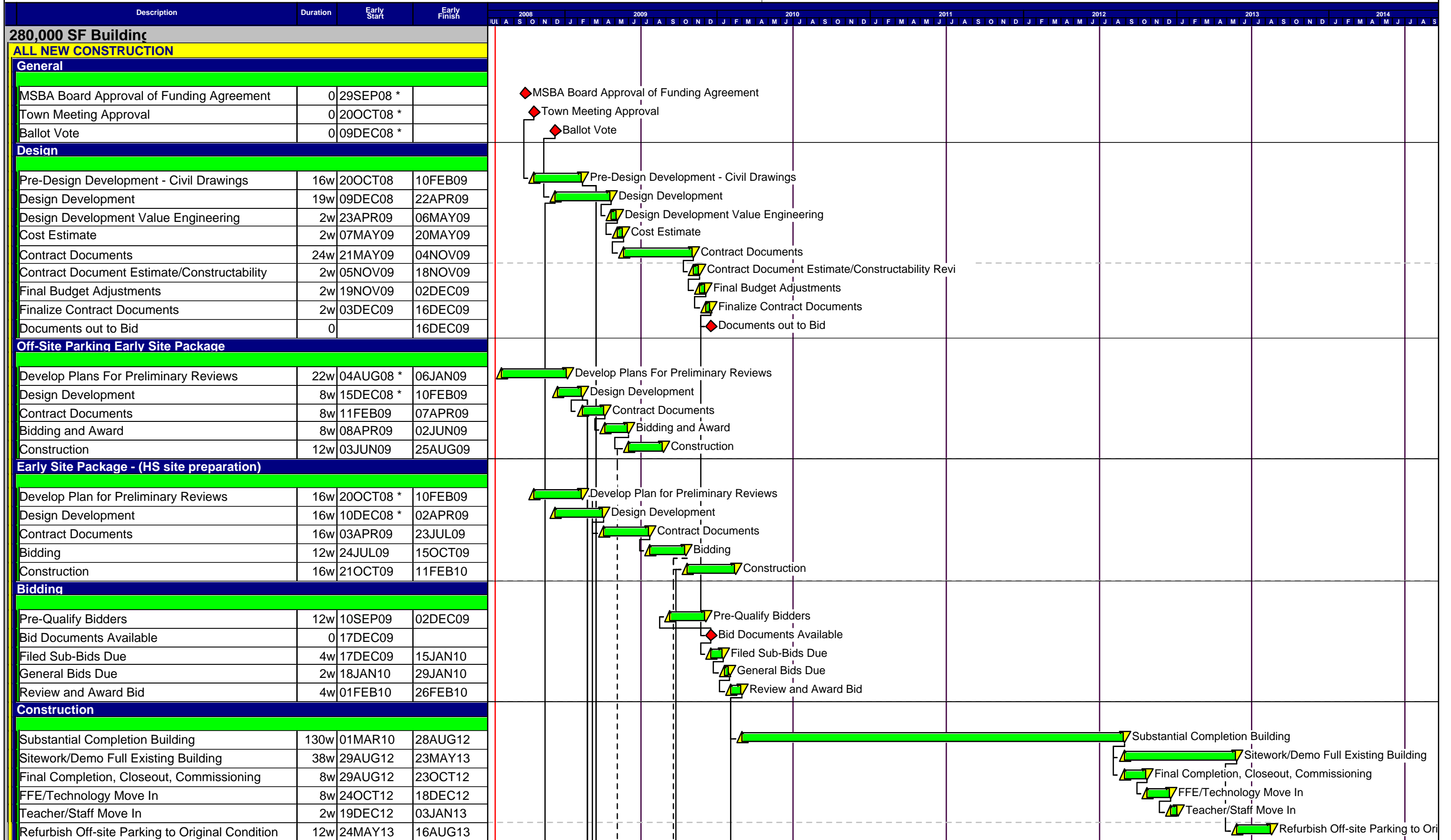
The Overall Project Schedule defines the design, permitting, bidding and construction durations for the entire project. The timeline reflects an early site-work package commencing in October 2009 and construction of the building commencing March 2010.

The design phase includes a cost estimating and value engineering period, during the Design Development Phase and a constructability review, cost estimating and budget validation period during the Construction Document Phase, to ensure the project remains within the approved budget.

The schedule further includes durations to complete the local permitting process. The project is a Major Construction Project (MCP) and will be considered a Project of Significant Impact (PSI.) The PSI and MCP approvals processes are extensive and of significant duration. The Town is committed to making the process as efficient as possible. The intent is to conclude the permitting process and subsequent appeals period prior to completing the Construction Document phase, to include all relevant permitting driven requirements within the construction bids.

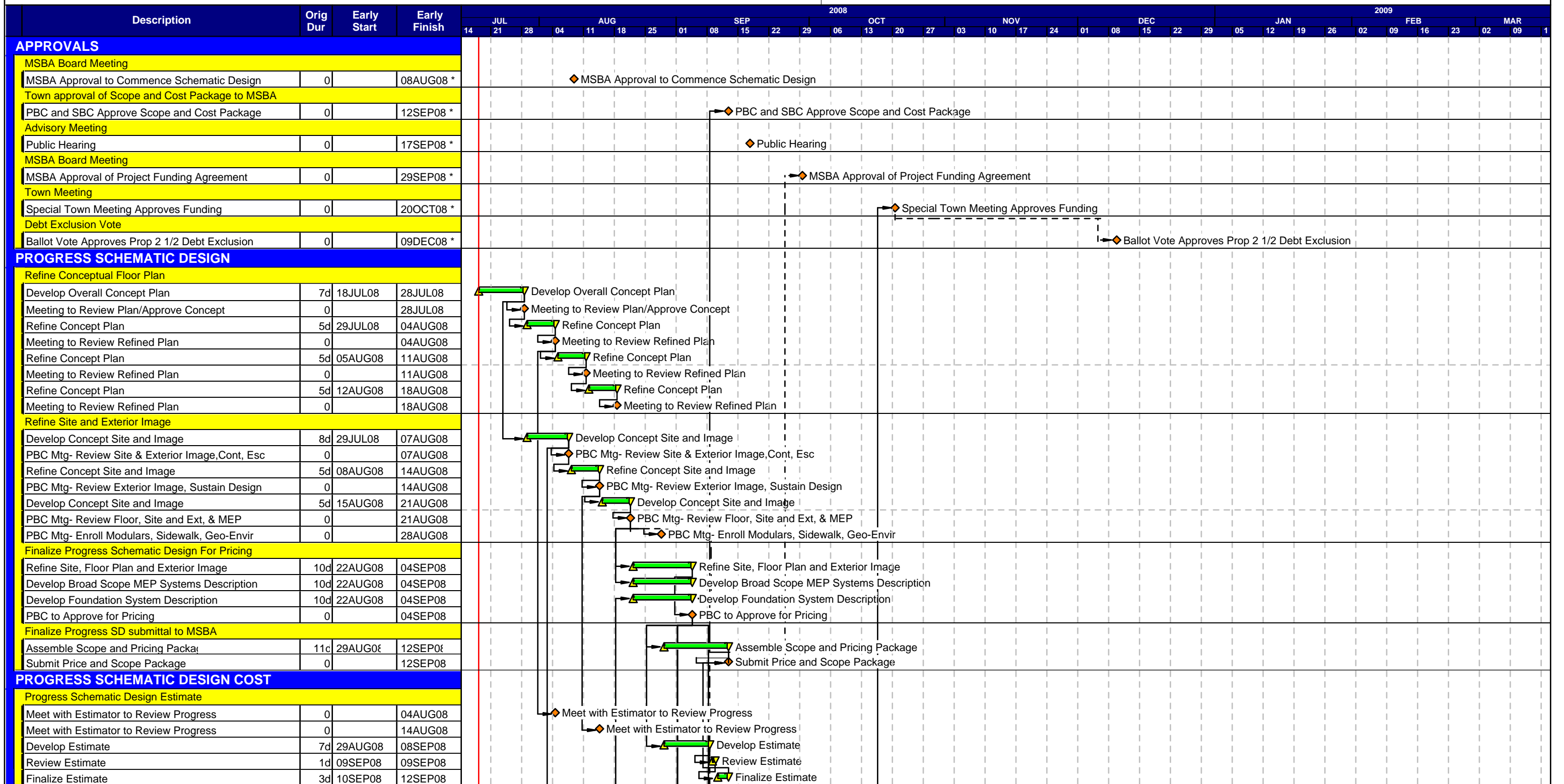
PRELIMINARY PROJECT SCHEDULE
Overall Project
Wellesley High School

Updated October 10, 2008



PRELIMINARY PROJECT SCHEDULE
 Detail Schematic Design
 Wellesley High School

Updated October 10, 2008



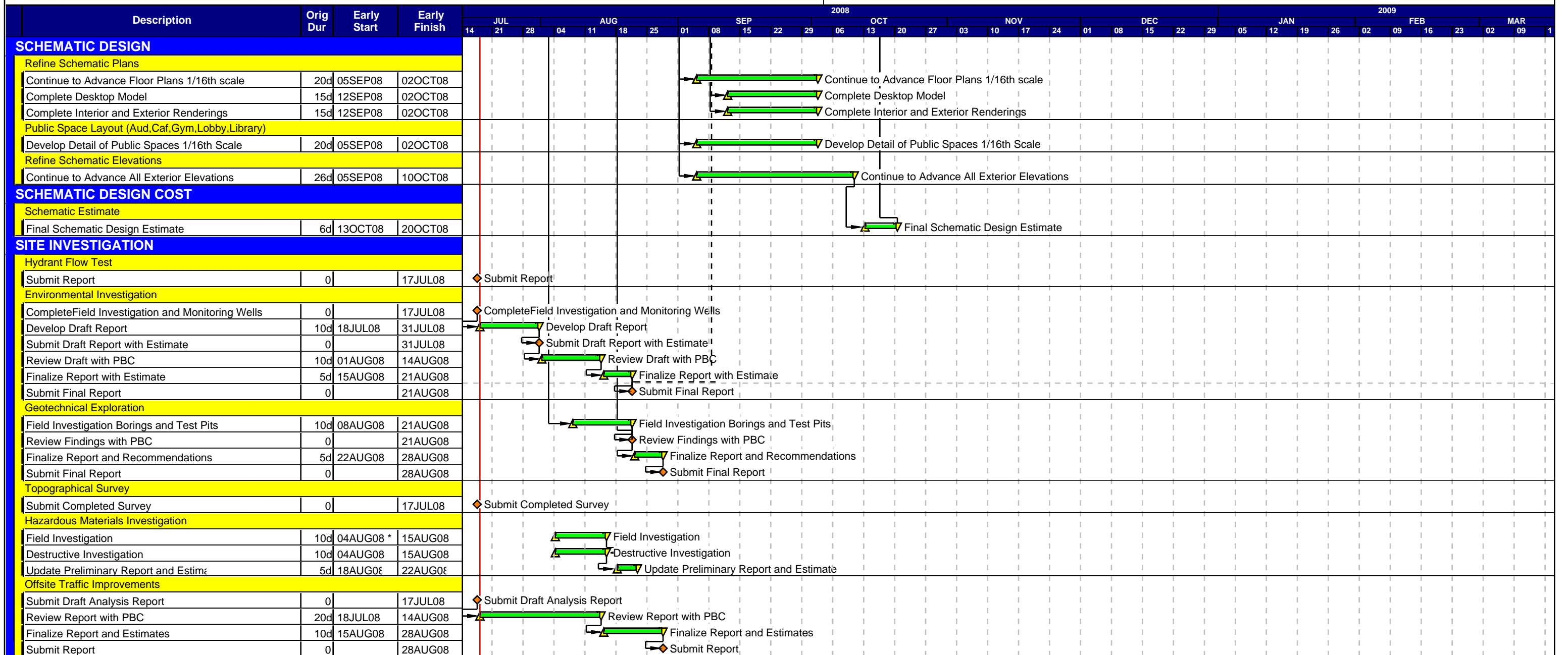
Data date 18JUL08
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 Project name 280000 sf new S..
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Symmes Maini & McKee Associates

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PRELIMINARY PROJECT SCHEDULE
 Detail Schematic Design
 Wellesley High School

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PRELIMINARY PROJECT SCHEDULE
 Detail Schematic Design
 Wellesley High School

Updated October 10, 2008

Description	Orig Dur	Early Start	Early Finish	2008																												2009								
				JUL 14	JUL 21	JUL 28	AUG 04	AUG 11	AUG 18	AUG 25	SEP 01	SEP 08	SEP 15	SEP 22	SEP 29	OCT 06	OCT 13	OCT 20	OCT 27	NOV 03	NOV 10	NOV 17	NOV 24	DEC 01	DEC 08	DEC 15	DEC 22	DEC 29	JAN 05	JAN 12	JAN 19	JAN 26	FEB 02	FEB 09	FEB 16	FEB 23	MAR 02	MAR 09	MAR 16	
GENERAL																																								
Finalize Project Contingency beyond 5%																																								
Determine Historic Range of Contingency	5d	21JUL08 *	25JUL08																																					
Review Cost Impact of Ranges	5d	28JUL08	01AUG08																																					
Decide Final Contingency Costs	4d	04AUG08	07AUG08																																					
Finalize Project Escalation beyond June 2009																																								
Determine Escalation Trending	5d	21JUL08 *	25JUL08																																					
Review Escalation Percentage Ranges	5d	28JUL08	01AUG08																																					
Decide Final Escalation Percentage	4d	04AUG08	07AUG08																																					
Decide Emergency Shelter Requirements																																								
Review Options of Shelt	5d	21JUL08	25JUL08																																					
Decide Shelter Requirements	5d	28JUL08	01AUG08																																					
Decide Shelter and Final Costs	4d	04AUG08	07AUG08																																					
Finalize Additional Sustainable Design																																								
Decide \$1.5 MM	5d	21JUL08 *	25JUL08																																					
Review Options	10d	28JUL08	08AUG08																																					
Decide Options Final Costs	4d	11AUG08	14AUG08																																					
Decide Extent of Air Conditioning																																								
Review Options	5d	21JUL08 *	25JUL08																																					
Decide Extent of Air Conditioning	10d	28JUL08	08AUG08																																					
Decide Final Costs	4d	11AUG08	14AUG08																																					
Finalize Costs Modularity for Enrollment																																								
Review Additional In-Building Options	10d	21JUL08 *	01AUG08																																					
Review Modular Placement Options	10d	04AUG08	15AUG08																																					
Evaluate Pros/Cons of Modular/In-Building	5d	18AUG08	22AUG08																																					
Decide Final Cost	4d	25AUG08	28AUG08																																					
Finalize Costs Sidewalk Improvements																																								
Determine Scope of Sidewalk Improvements	10d	21JUL08 *	01AUG08																																					
Review Improvement Options	10d	04AUG08	15AUG08																																					
Evaluate Improvement Options	5d	18AUG08	22AUG08																																					
Decide Final Costs	4d	25AUG08	28AUG08																																					
Finalize Off Site Parking Plan																																								
Concept Options	10d	21JUL08 *	01AUG08																																					
Review Options	20d	04AUG08	29AUG08																																					
Decide Final Costs	4d	01SEP08	04SEP08																																					

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